

FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY



2025 **ANNUAL REPORT**



FEATURING: YOUTH & FAMILY

BUTLER COUNTY FAMILY YMCA

A MESSAGE FROM OUR LEADERSHIP

A YEAR FOCUSED ON **YOUTH & FAMILY**

At the YMCA, our mission to strengthen community is rooted in supporting children, families, and caregivers as they grow, learn, and thrive—spirit, mind, and body. This year, we are placing a renewed focus on youth development and family engagement as the heart of our work and a shared commitment with the families we serve.

Strong families build strong communities. From early learning and childcare to summer camp, swim lessons, youth sports, and family programs, the Y creates safe, nurturing spaces where kids can gain confidence, develop character, and discover their potential—while families find connection, support, and a sense of belonging.

At the center of it all is our belief that every child deserves the opportunity to succeed and every family deserves a community that supports them. By fostering positive relationships, encouraging lifelong learning, and creating inclusive experiences, we are helping build foundations that extend from homes to schools and throughout neighborhoods.

We are deeply grateful to our dedicated staff and volunteers who serve as mentors, role models, and champions for youth—and to the families who place their trust in the Y every day. Thank you for being part of the YMCA family as we work together to build confident kids, strong families, and a connected community.



DAVID HILLIARD
President/CEO

TONY SHAKELY
Chief Volunteer Officer

BUTLER COUNTY FAMILY YMCA LEADERSHIP TEAM

DAVID HILLIARD
President/CEO
Association

DAVID HOLMAN
Finance Director
Association

CARRIE FOX
Executive Director
Rose E. Schneider Family YMCA

THOMAS SPENCE
Executive Director
Butler YMCA

CHRISTINA DREHER
Marketing & Development Director
Association

BRANDI MASER
Human Resources Director
Association

NICK SASALA
Membership Director
Association

OUR 2025 DEPARTMENT FEATURE:

YOUTH & FAMILY

In 2025, our Youth & Family department has proudly taken center stage, strengthening our community by supporting kids, teens, and families at every stage of their journey. Through an expanded lineup of engaging opportunities—from youth sports and enrichment programs to special family events and an unforgettable summer camp experience—our team has inspired young people to grow, play, and connect with confidence.

We've seen strong participation across youth programming, deeper family engagement, and countless moments of growth both on and off the field. Children are building skills, forming friendships, and discovering their potential, while families are finding connection, support, and a true sense of belonging at the Y. Together, we're helping shape the next generation—one practice, one program, one event, and one camper at a time—creating a stronger future for our families and our community.



YOUTH DEVELOPMENT

At the Y, we believe our community’s future begins with its youngest members. That’s why we thoughtfully create programs that support children, parents, and families—offering experiences that build confidence, character, and connection. From learning water safety and life skills to developing friendships and leadership potential, every Y program is designed to help youth grow in a safe, supportive, and fun environment.

When we invest in kids, we invest in a stronger future. Through mentorship, meaningful activities, and skill-building opportunities, we’re helping the next generation shine—and giving our entire community a brighter tomorrow.



**CHILD CARE,
PRESCHOOL, & DAY CAMP**
867 YOUTH

**SPORTS &
ENRICHMENT PROGRAMS**
1,561 YOUTH

REACH & RISE®
62 YOUTH

SWIM LESSONS
2,509 YOUTH

YOUTH & GOVERNMENT
63 FUTURE LEADERS

SWIM TEAM
586 SWIMMERS

TOTAL YOUTH SERVED THROUGH OUR PROGRAMS IN 2025:

5,648 YOUTH

OUR YOUTH & FAMILY LEADERS



Maria DiMartin
Rose E. Schneider Family YMCA



Jamie Knauff
Butler YMCA



HEALTHY LIVING

UNIQUE VISITS TO OUR BRANCHES >>>

558,333 VISITS
by over 18,419 individuals

WEEKLY GROUP EXERCISE CLASSES >>>

181 WEEKLY CLASSES
with over 3,500 participants

WEEKLY SMALL GROUP TRAINING CLASSES >>>

28 CLASSES
with over 350 participants

TOTAL INSTRUCTORS >>>

76 INSTRUCTORS



175 YEAR ANNIVERSARY

SOCIAL RESPONSIBILITY

FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

For nearly 150 years, the Butler County Family YMCA has strengthened our community by connecting people to their purpose, potential, and each other. We are committed to serving our community by building partnerships that increase access and opportunities for all.

DONATED FACILITY SPACE

\$26,430 Facility Space

VOLUNTEERS

93 Volunteers

1,633 Hours Volunteered

\$39,192 Total Value of Volunteer Time



COMMUNITY COLLABORATIONS & PARTNERSHIPS

412 Food Rescue
American Red Cross
Autism Caring Center
Butler Collaborative for Families
Cancer Bridges
Gaiser Addiction Center
The Friendship Factory

Glade Run Lutheran Services
Good News Club
Grey House
Hope is Dope
House of Homage
Neighbors for Neighbors
TUDI Heat the Needy

Adagio, Area Agency on Aging, ARMCO Credit Union, ARMSTRONG, Bonniebrook Films, Boy Scouts, Butler AM Rotary, Butler Area School District, Butler County Community College, Butler County Juvenile Probation, Care Chiropractic, Center for Community Resources, Community Health Clinic, Cranberry Physical Therapy, Cranberry Township Community Chest, Cranberry Township Noon Rotary, Cranberry Township Senior Center, Cranberry Wave, Experience Butler County, First United Methodist Church, FunForeAll, Get Fit Families, Giant Eagle, Girl Scouts, Girls on the Run, Gleener Food Bank, Grace Church, John Marshall Catering, Independence Health System, Karns City School District, Knoch School District, Lifesteps, Lighthouse Foundation, Portersville Christian School, Ridgecrest at Cranberry Woods & Wexford, Rooster's Coffee Bar, Saint Vincent de Paul Food Bank, Seneca Valley School District, Seniors for Safe Driving, Silver Stream Coffee Roasters, Slippery Rock Senior Center, Slippery Rock University, South Butler County Business Association, Stretch Zone Cranberry, Tanglewood Senior Center, Toys for Tots, UPMC Passavant Foundation, VA Butler Healthcare, Weaver Homes, Westminster Presbyterian Church

AMBASSADOR CLUB

Thank
you!

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To those who support
our mission:
Thank you for helping
us help others!

*Individuals and organizations who contributed \$1,000
or greater to the 2025 Annual Support Campaign:*

Robin & Carl Abel
Alice & Casper Ball
James Beck
Larry & Pam Black
Jeremiah & Leslie Bondra
Keith Carson
David Cupelli
Joseph Dickey
Doug & Judy Farney
Brett & Carrie Fox
Ken & Pat Fraser
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Tammy Schuey
Stephenie Anderson Scialabba
Tom Spence
William Stewart
Charles & Barbara Stone
Carolyn Street
David & Judy Todd
William & Kathryn Tracy
Steven Wilde
Dr. P. Alvin & Mary Zamba

ORGANIZATIONS

Advantage Sport & Fitness
Alliance for Nonprofit Resources
ARMCO Credit Union
Armstrong Group of Companies
B & T Building Services, Inc.
Baird-The Beck Schnur McCance Group
Brinbeck Construction, LLC
Butler AM Rotary Club
Butler County Community College
Butler Eagle
Colonie Luxembourgeoise
Cranberry Township Noon Rotary
CUE, Inc.
Davevic Benefit Consultants
Diehl Toyota of Butler
Donald & Mary Phillips Butler Co Mem Fund
EduLink, Inc.
Experience Butler County
ExxonMobil
Family Psychological Associates
Fetch! Pet Care of North Pittsburgh
Fidelity Charitable
Google
Harold J. & Rose E. Schneider Charitable Foundation
Highmark
Independence Health System
Italian Society of Butler
J.P. Larrick Family Charitable Trust
NexTier Bank
Northwest
Precor
Rotary Club of Butler
Sedwick Charitable Foundation
Seneca Valley School District
Simakas Company, Inc.
Sun Energy Services, LLC
The Italian Society of Butler
The Wilson Group
Tudi Mechanical Systems, Inc.
United Auto Workers Local 3303
University Korner
Weaver Master Builders, Inc.
Westminster Presbyterian Church of America

INDIVIDUALS

IMPACT REPORT



Dear Donor,

I'm writing this because I just wanted to say thank you. I found out I'm getting a scholarship for the Y, and I honestly teared up a little when I heard.

Things have been so hard lately... My elderly dad had a fall, and I've been spending all my time trying to take care of him. It's hard to find even a second for myself, and I really needed a place to go just to keep my own strength up so I can be there for him. I love the Y, and I used to just save up for a guest pass whenever I could, but now I can actually come in every day... It's such a gift to feel like people in this town have my back.



Events
39.6%

714
DONORS WHO
CONTRIBUTED
IN 2025

Donor Gifts
60.4%



\$467,046
RAISED IN TOTAL
CONTRIBUTIONS

681
SCHOLARSHIP
UNITS



OPERATING FINANCIAL REPORT

REVENUE

Contributions	\$ 471,312
Membership Dues	\$ 4,117,143
Program Fees	\$ 4,883,783
Grants	\$ 187,561
Rental Income	\$ 170,500
Other Revenue	\$65,068
TOTAL REVENUE	\$ 9,895,367

EXPENSES

Salaries, Benefits, & Taxes	\$ 6,327,102
Contracted Services	\$ 789,494
Program Services	\$ 1,001,735
Occupancy	\$ 1,196,431
National YMCA	\$ 147,805
Financing Costs	\$ 360,483
Other Expense	\$27,930
TOTAL EXPENSES	\$ 9,850,979

NET REVENUE **\$44,388**

BOARD LEADERSHIP



BOARD OF MANAGERS

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Bill Tracy, Chairman

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- Ken Guity
- Kristy Gales
- Phil Schmeltzer
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- David Todd

TRUSTEE EMERITUS

- Kenneth Fraser
- Jim Druschel



OUR MISSION

To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.

OUR CAUSE

The Y is the leading nonprofit committed to strengthening community by connecting all people to their potential, purpose, and each other.

OUR FOCUS

Working locally, we focus on empowering people, improving health and well-being, and inspiring action across communities. By bringing together people from different backgrounds, perspectives, and generations, we ensure that all have access to the opportunities, relationships, and resources necessary to learn, grow, and thrive.



175
YEAR
ANNIVERSARY

ARMCO PARK

341 Centreville Pike
Slippery Rock, PA 16057

BUTLER YMCA

339 North Washington Street
Butler, PA 16001

ROSE E. SCHNEIDER FAMILY YMCA

2001 Ehrman Road
Cranberry Township, PA 16066